

# **PERFORMANCE REPORT-2015**

**PREPARATION:      PLANNING DIVISION,  
PRISON HEADQUARTERS,  
NO.150, BASELINE ROAD,  
COLOMBO – 09**

# TABLE OF CONTENTS

1. Introduction	1
2. Prison Institutes in Sri Lanka	2 - 3
3. Vision, Mission, and Targets	4 - 5
4. Administrative Division	6- 11
5. Account Division	12- 14
6. Supply and Services Division	15- 32
7. Internal Audit Division	33- 34
8. Intelligence and Security Unit	35- 36
9. Statistical Division	37
10. Rehabilitation Division	38- 50
11. Training Division	51- 52
12. Industry Division	53
13. Operational Division	54- 57
14. Engineering Division	58- 60
15. Planning Division	61- 62
16. Highlights	63
17. Photographs	64-70

## Introduction

**Our Motto – Custody, Care, and Correction**

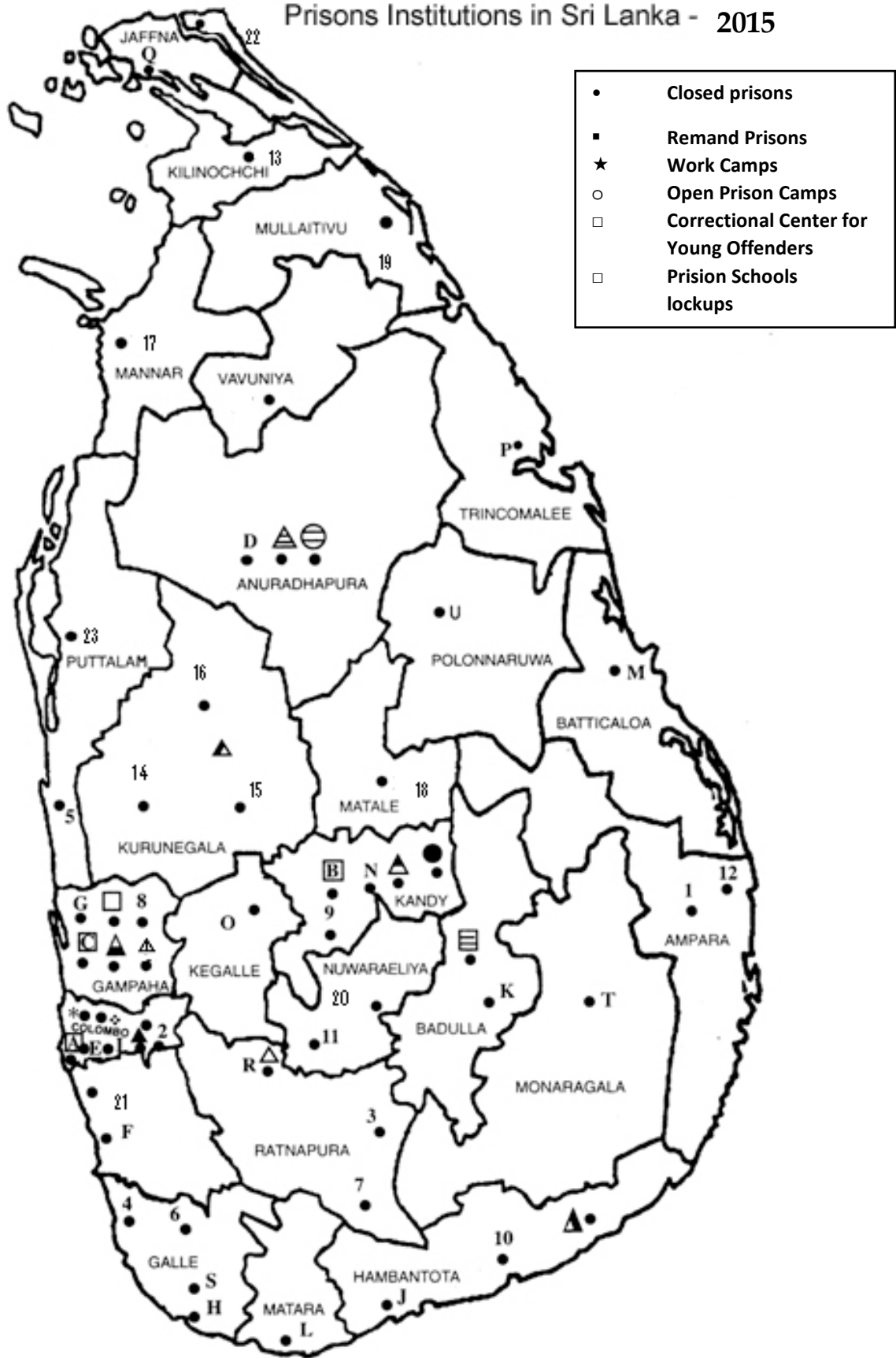
### Prison Logo



Prison commenced as a result of the judicial reforms introduced by Cameron in 1832. Welikada Prison was established compatible with British Bostal System in terms of the Legal and Court Ordinance no. 18 of 1844. By the Prison Act no.16 of 1877, this service was structured and regulated under a separate department directly under control of the Commissioner of the Prisons with the effect from 16<sup>th</sup> July, 1905. With development of the society, this service turns out to be very crucial. As a result, the Mahara Prison was built in 1875 and the Bogambara Prison which was in the form of the “Been Field’ Prison in England was constructed in 1876. Today, the prison evolved this way, has become an essential and specific institute before the complexity of present day society. Accordingly, the prison system consists of 3 prison types, 19 remand prisons, 2 correction centers for youthful offenders, 1 training centre for youthful offenders , 09 work camps, 2 open prison camps, 20 prison lockups and 1 prison school which are under the control of Superintendents of Prisons. There are about 19,000 convicted and remanded prisoners under their custody.

Currently, this department comes under the Ministry of Prison Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs, though the department at the beginning provided care and custody to the inmates, today it has gone beyond the limit of it and become a social correction center that rehabilitates inmates. Here, this performance report illustrates the endeavor of rehabilitating and socializing inmates as good citizens by the Department of Prisons as a social adaptation body during the year 2015.

## Prisons Institutions in Sri Lanka - 2015



## Prison Institutions

### 1. Prison Headquarters

### 2. Training Center for

#### Research & Correction-1

### 3. Closed Prison- 03

#### Young Offenders

- Welikada
- Bogambara
- Mahara

### 4. Remand Prison - 19

Anuradhapura

Colombo

Kaluthara

Negambo

Galle

New Magazine

Tangalle

Badulla

Matara

Batticaloa

Kandy

Kegalle

Trincomalee

Jaffna

Kuruwita

Boossa

Monaragala

Polonnaruwa

Wariyapola

Vavuniya

### 5. Work Camps-10

- Homagama
- Mithirigala
- Wanawasala
- Weerawila
- Anuradhapura
- Kuruwita
- Wariyapola
- Hangilipola
- Kandewatte
- Thunkuma

### 08. Open Prison Camp-02

Pallekelle

Anuradhapura

### 09. Correctional Center for

Pallansena

Tahldena

### 10. Prison School- 01

Watareka

### 6. Lockups -20

Ampara

Kuliyapitiya

Avissawella

Kurunegala

Balapitiya

Mahawa

Balangoda

Mannar

Chillaw

Matale

Elpitiya

Nuwaraeliya

Embiliptiya

Kalmune

Gampaha

Panadura

Gampola

Hatton

### 7. Training Center for Young Offenders-01

Ambepussa

## **Vision**

“Social reintegration of inmates as good citizens through rehabilitation”

## **Mission**

Making a fine relationship between prison officers and inmates in order to achieve main objectives of custody, care, and corrections and thereby to improve job satisfaction of officers, regulate the welfare of the prisoners and utilize the productivity of their labour in order to become the department as a state of self dependence & for the benefit of country.

## **Targets**

1. Contribute to build a civilized society by means of proper rehabilitation Of inmates and thereby making inmates to law abiding humanitarian Persons.
2. Motivate prison officers and building up the team spirit within the Department.

## **Priorities of the Department of Prisons**

1. Making a desired social background for inmates after rehabilitation and social reintegration as a better citizen as a timely requirement.
2. Reducing prison congestion, introducing modern technology, improving physical resources and developing infrastructure facilities in relation to carrying out prison reforms.
3. Human resources development in the Department of Prisons so as to make experienced and satisfied officers through training in different divisions and promotional programs.
4. Establishment and carrying out of an Information Management System in order to fulfill administrative activities of inmates correctly and efficiently.

## Administration Division

The main functions of this division is to recruit personnel for the vacancies on the staff of Department of Prisons, promotions, making permanent, transfers, holding disciplinary inquires and the daily activities of the officials.

Performance of the Administration Division from 1st January to 31st December 2015 is as follows.

### 01. Information on Staff cadre

No.	Designation and Service.	No. of Approved Posts	No. of Present Employees	No. of Vacancies	Action taken to fill vacancies
1	Commissioner General of Prisons	1	1	-	
2	Additional Commissioner General of Prisons	1	-	1	No qualified officers.
3	Commissioner of Prisons (SLAS)	1	-	1	
4	Commissioner of Prisons	5	2	3	A request has been made from the line ministry to get approval of the Public Service Commission to call applications and fill vacancies. (Letter dated October 14, 2015 and no. D1/SSP/Comm/Various-1)
5	Director (Planning)	1	1	-	
6	Director (Engineering)	1	1	-	
7	Chief Accountant	1	1	-	
8	Assistant Commissioner/ Deputy Commissioner (SLAS)	1	1	-	Has been attached to the Ministry of Mahaweli Development Authority for 3 months.
9	Assistant /Deputy Director (Planning )	1	1	-	
10	Assistant Director (Information Technology )	1	-	1	Advance action have been taken to publish a news paper advertisement to recruit officers who will be able to released without a successor



11	Assistant Director (Agriculture)	1	-	1	
12	Accountant	4	2	2	Request has been made to the Ministry of public Administration (Letter No. D1/7413(11) dated August 13,2015)
13	Internal Auditor	1	1	-	
14	Superintendent of Prisons (Special Grade)	6	4	2	Request has been made from the line Ministry to get approved from the Public Service Commission to call applications to fill vacancies. (Letter dated November24,2015 and No.D1/SSP/COMM/Common-1)
15	Superintendent of Prisons- Special Grade (Rehabilitation)	1	-	1	No qualified officers.
16	Superintendent of Prisons	17	9	8	-
17	Superintendent of Prisons (Rehabilitation)	2	0	2	No qualified officers
18	Assistant Superintendent of Prisons (Male )	40	19	21	Approval from Public Service Commission have been received to call applications to fill vacancies and Applications have been called on November 15, 2015 as final date of calling applications therefore advance activities have been halted temporarily at the request of the line Ministry.
19	Assistant Superintendent of Prisons(Rehabilitation)	3	1	2	A request has been made from the line Ministry to get approved from the Public Service Commission to call applications to fill vacancies.
20	Assistant Superintendent of Prisons(Female)	2	-	2	It has been expressed in the discussion held at the Public Service Commission that approval could not be given till the approval of the Scheme of Recruitment.
21	Legal Officer	1	-	1	Approval from Public Service Commission has been taken and gazette notice has been forwarded for signature of Secretary of the line ministry. However, as line ministry has been changed, steps have been taken to get signature for

					gazette notice from new line Ministry.(Letter no.D1/6055 and dated December 28, 2015)
22	Civil Engineer	2	2	0	-
23	Mechanical Engineer	2	1	1	Request has been made from the Engineering Service Board.
24	Administrative Officer	2	1	1	By the letter dated February 20, 2014 and No.D1/85/2010, the Director General of Combined Service has been informed about vacancies. Appointment to cover up duties has been appointed.
25	Chief Work Inspector	1	1	-	
26	Chief Jailor (Female )	3	-	3	No qualified officers.
27	Chief Jailor (Male )	30	9	21	It has been given promotions to posts on July 10, 2015 and applications have been called to fill remaining vacancies. Also, it has been informed to name members following the appointment of an interview board
28	Class 1 Jailor (Female)	4	-	4	Steps have been taken to call application.
29	Class 1 Jailor (Male)	59	32	27	Application has been called. Since a case on Fundamental right are being heard at supreme Court, Further action has been halted.
30	Chief Rehabilitation Officer (Male)	5	2	3	No qualified officers.
31	Chief Rehabilitation Officer (Female)	2	-	2	No qualified officers.
32	Rehabilitation Officer- Class 1 (Male/Female)	13	10	3	Applications have been called and interviews have been held. A request has been made for a relief time for efficiency bar examination of two officers who sat for the interview.

33	Class 11 Rehabilitation Officer- (Female)	25	20	5	-
34	Class 11 Rehabilitation Officer- (Male)	109	82	27	Marks have been received after structured interview of applicants who have passed the written examination held on March 22,2015 to recruit externally. Action will be taken to give appointments to 116 male and 32 female officers in the future.
35	Class 11 Jailer -Female	30	10	20	
36	Class 11 Jailer -Male	446	265	181	
37	Drill Instructor	3	2	1	It has been recommended to combine this post to post of guard
38	Sergeant (Female)	38	32	06	A request of approval has been made from the line ministry to fill vacancies.
39	Sergeant (Male)	892	710	182	
40	Guard (Female)	594	492	102	67 female guards and 433 male guards have been recruited on June 8, 2015. Applicants have been selected after an interview for remaining vacancies, and no allocation for recruitment have been given. Soon after receipt of allocation, recruitment will be done.
41	Guard (Male)	4447	3639	808	
42	Chief Nurse	1	0	1	Request has been made to the Ministry of Health and one officer will be attached to this department to work 3 days per a week.
43	Nurse (111, 11, 1, Special Grade)	78	32	46	16 have been directed to 3 years nursing training from June 18, 2014
44	Public Health Inspector	4	0	4	Request has been made to the Ministry of Health and one officer has been attached to this department to work 3 days a week.
45	Translator	3	1	2	Director General of Combined Services has been informed about vacancies.

46	Assistant Officer of Information and Communication Technology (Class11-11,1)	1	0	1	A request has been made from the Director General of Combined Services to attach an officer.
47	Consultant	7	0	7	After approval of Scheme of Recruitment, it is due to be recruited. of Procedure of Recruitment
48	Statistical Officer	1	1	0	-
49	Development Officer	94	54	40	Director General of Combined Services has been informed about vacancies.
50	Work Inspector	5	0	5	Approval for recruitment on contract basis has been received from the Department of Management Services and a letter has been sent to get approval from Public Service Commission.
51	Librarian	1	0	1	Director General of Combined Services has been informed about vacancies.
52	Technical Officer (Technical)	1	0	1	Action will be taken to recruit in the future.
53	Draftsman	2	1	1	Though it has been applied from the Department of Management Services to recruit on contract basis, it has been informed to recruit after approval of Procedure of Recruitment.
54	Information Technology and Communication Assistant	5	2	3	A request has been made from the Director General of Combined Services to attach officers.
55	Sub Work Inspector	10	0	10	It is due to be recruited after approval of Procedure of Recruitment
56	Public Management Assistant	80	51	29	A request has been made from the Director General of Combined Services to attach officers.
57	Interpreter	2	0	2	It is due to be recruited after approval of Scheme of Recruitment
58	Industrial Forman	19	17	2	-.

59	Industrial Administrator	17	7	10	No. qualified officers
60	Class 1 Vocational Instructor/ Class 11 Vocational Instructor	120	92	28	Qualified officers have been recruited after interviews and practical examinations and it was not adequate qualified officers to fill existing vacancies. Hence, after approval of new Scheme of Recruitment, action will be taken to fill other vacancies.
61	Agricultural Instructor	19	7	12	No. qualified officers
62	Agricultural Overseer	28	1	27	After approval of the Scheme of Recruitment, advance activities will be done.
63	Audio & Visual Assistant	1	-	1	After approval of Scheme of Recruitment, advance activities will be done.
64	Dispenser (Special Grade)	4	-	4	-
65	Dispenser- (1,11,111Grade)	82	65	17	After approval of Scheme of Recruitment,, it is due to be recruited.
66	Photographer	1	0	1	After approval of Scheme of Recruitment,, it is due to be recruited.
67	Editor	1	0	1	After approval of Scheme of Recruitment,, it is due to be recruited.
68	Motor Driver	172	170	2	An approval has been requested from the Department of Management Services through relevant ministry.
69	Motor Driver (Combined Service)	5	3	2	Director General of Combined Services has been informed about vacancies.
70	Ambulance Driver	3	0	3	-
71	Motor Mechanic	10	9	1	-
72	Motor Mechanic ( Electric)	4	0	4	After approval of Scheme of Recruitment,it is due to be recruited.
73	Motor Mechanic (Welding)	2	0	2	
74	Motor Mechanic (Painting)	2	0	2	
75	Tractor Driver	26	19	7	Approval has been requested from the Department of Management Services to fill 2 vacancies.
76	Three Wheel Driver	8	8	0	-

77	Posts of K. K. S.	36	34	2	-
78	Watcher	52	52	0	-
79	Hangman	2	0	2	Applications have been called and it is due to be held interviews in the future.
80	Labourer	35	34	1	
81	Water Pump Operator	10	4	6	A request has been made from the Department of Management Services
82	Director (Medical)	1	0	1	A letter has been forwarded to relevant ministry to request from the Ministry of Health.
83	Assistant Director/ Deputy Director (Medical )	1	0	1	
84	Medical Officer	40	20	20	
85	Dentist	4	4	0	
86	Registered/ Assistant Medical Officer	19	17	2	A letter has been forwarded to relevant ministry to request from the Ministry of Health.
87	Medical Laboratory Technician	4	2	2	-
<b>Total</b>		<b>7822</b>	<b>6061</b>	<b>1761</b>	<b>-</b>

02. No. of disciplinary inquiries completed during 2015 -62

03. No. of officers who retired in 2015 -81

04. No. of officers who died in 2015 -01

05. Acquisition of lands

a. After obtaining the approval of District Secretariat Committee, the Department of Survey has been assigned for survey activities of the land that is situated in Mahamune Divisional Secretariat and recognized for relocating of Batticaloa Prison.

b. Action has been taken to acquire the land in extent of about 49.6122 Hectares in Kalaoya Island in Giribawa Divisional Secretariat to the Department of Prisons on October 22, 2015.

## Account Division

### 01. Recurrent and Capital Expenditure

Estimate	Allocation for year 2015(Rs.)			Accumulated Expenditure	Expenditure as a Percentage of Allocation
	Original Estimate	Additional Allocation and Transfers	Revised Estimate		
Salary	2,480,000,000	551,300,000	3,031,300,000	3,028,075,992	99.9
Travelling	113,500,000	5,000,000	118,500,000	117,256,540	99
Supply	1,666,600,000	-504,680,000	1,161,920,000	1,157,648,115	99.6
Maintenance	50,400,000	-	50,400,000	48,582,980	96.4
Contractual Services Agreements	264,500,000	-3,603,000	260,897,000	243,903,887	93.5
Transfer	23,000,000	1,983,000	24,983,000	24,835,668	99.4
<b>Recurrent Expenditure</b>	<b>4,598,000,000</b>	<b>50,000,000</b>	<b>4,648,000,000</b>	<b>4,620,303,182</b>	<b>99.4</b>
Rehabilitation &Improvement	56,000,000	-	56,000,000	51,277,303	91.6
Buildings and Constructions	40,000,000	-	40,000,000	37,166,636	92.9
Machinery &Equipments	4,000,000	-	4,000,000	3,965,537	99.1
Vehicles	12,000,000	-	12,000,000	10,145,130	84.5
Acquisition of Capital Assets	199,500,000	295,170,350	494,670,350	389,198,602	78.7
Vehicles	-	295,170,350	295,170,350	295,170,150	0
Furniture& Office Equipments	164,000,000	-	164,000,000	84,145,004	51.3
Furniture	20,000,000	-	20,000,000	17,958,994	89.8
Information Technology Accessories	40,000,000	-	40,000,000	26,376,628	65.9
Security Equipments	100,000,000	-	100,000,000	38,302,834	38.3
Training Equipments	4,000,000	-	4,000,000	1,506,548	37.7
Machinery and Equipments	30,000,000	-	30,000,000	7,464,672	24.9
Buildings and Constructions	5,500,000	-	5,500,000	2,418,776	44
Capital Expenditure (Capital Investments)	1,692,000,000	-6,982,350	1,685,017,650	1,457,059,128	86.5
Training and Skills Development	8,500,000	-	8,500,000	8,442,871	99.3
Total -Capital Expenditure	1,956,000,000	288,188,000	2,244,188,000	1,905,927,903	84.93
<b>Grand Total</b>	<b>6,554,000,000</b>	<b>338,188,000</b>	<b>6,892,188,000</b>	<b>6,526,231,085</b>	<b>94.69</b>

## 02. Capital Expenditure in relation to Construction Projects (Object Code 2104 and 2502)

Name of the Project\Program	Allocation for year 2015 (Rs.)	Accumulated Expenditure	Expenditure as a Percentage of Allocation
Construction of Pallekele Prison	190,000,000	52,636,797	27.7
Construction of Jaffna Prison Complex	150,000,000	149,950,150	100
Relocation of Prisons- Colombo District	3,017,650	-	0
Matara	3,017,650	-	0
Watareka	-	-	0
Kalutara	-	-	0
Relocation of Prisons-Other districts	1,300,000,000	1,245,608,046	95.8
Tangalle	1,300,000,000	1,245,608,046	95.8
Other	-	-	0
Other Constructions	29,500,000	7,598,797	25.8
Administrative Building- Headquarters	24,000,000	5,180,021	21.6
Wariyapola Prison Ward- (NERD)	2,000,000	2,418,776	120.9
Other	3,500,000	-	0
Rest room-Superintendent of Welikada Prison	-	-	0
Construction of Training Centre (DeyataKirula)	15,000,000	1,099,306	7.3
<b>Total</b>	<b>1,687,517,650</b>	<b>1,456,893,096</b>	<b>86.3</b>

## 03. Performance Revenue Code

Revenue Code	Estimate 2015	Real Income 2015	Real Income of 2014
2002.01.01 -GovernmentRent	11,000,000	10,600,686	10,994,725
2002.02.99 - Interest Revenue	10,000,000	10,887,677	9,839,174
2003.02.99 - Sales Administrative Cost	16,000,000	39,509,361	19,271,489
2001.04.00 - Advance Account-Trade	35,000,000	49,984,564	38,330,446
2004.01.00 - Social Security Contribution	63,600,000	67,040,082	64,062,168
2006.02.00 -Sale of Capital Assets	-	-	-
<b>Total</b>	<b>135,600,000</b>	<b>178,022,370</b>	<b>142,498,002</b>



### **Industrial and Agricultural Advance Account**

Rs. (Million)

Industrial and Agricultural Advance Account	Annual Limit	Expenditure up to Last Month	December Expenditure	Total Expenditure	Excess	Percentage of Expenditure
Maximum Expenditure Limit	80.00	65.22	10.10	75.33	4.67	94.15%

### **Industrial and Agricultural Advance Account**

Rs. (Million)

Industrial and Agricultural Advance Account	Annual Limit	Expenditure up to Last Month	December Expenditure	Total Expenditure	Balance	Percentage of Expenditure
Minimum Receipt Limit	90.00	129.85	6.62	136.47	(46.47)	51.63%

### **Advance B Account of Government Officers**

Rs. (Million)

Advance B Account of Government Officers	Annual Limit	Expenditure up to Last Month	December Expenditure	Total Expenditure	Balance	Percentage of Expenditure
Maximum Expenditure Limit	146.00	114.40	18.40	132.81	13.19	91%

### **Advance B Account of Government Officers**

Rs. (Million)

Advance B Account of Government Officers	Annual Limit	Expenditure up to Last Month	December Expenditure	Total Expenditure	Balance	Percentage of Expenditure
Minimum Receipt Limit	126.00	122.64	11.73	134.35	8.35	6.62%

## Supply & Services Division

The performance of purchasing and maintenance activities for the year 2015 is as following:

01. Subject Head no.2002 (Machinery and Machinery Equipments and Maintenance)  
Allocation – Rs. 4,000,000.00

<b>Institute</b>	<b>Description</b>	<b>Expenditure(Rs)</b>
CRTC	Repairing of photocopy machines	9,296.00
Welikada	Repairing of air conditioners	23,700.00
Weerawila	Repairing of multi– purpose wood cutting	11,422.50
Headquarters	Repairing of a washing machine	23,340.55
Headquarters	Repairing of air Conditioners	38,384.64
Headquarters	Repairing of air Conditioners	10,200.00
Headquarters	Repairing of air Conditioners.	20,000.00
Welikada	Expenditure for computer repair	7,500.00
Welikada	Expenditure for refrigerator repair	5,152.70
Welikada	Repairing of steam boilers	570,881.27
Welikada	Expenditure for air conditioner repair	18,300.00
Welikada	Expenditure for Sewing machine repair	38,081.00
Welikada	Expenditure for air conditioner repair	28,000.00
Pallakele	Expenditure for air conditioner repair	24,400.00
Watareka	Repairing of fax machines	7,825.44
Watareka	Repairing of water motor	19,417.23
Polonnaruwa	Repairing of photocopy machine	12,750.00
Ambepussa	Repairing of photocopy machines	15,151.50
Welikada	Repairing of chillygrinder	18,000.00
Welikada	Repairing of a coconut milk extractor	24,072.00
Welikada	Repairing of generators	344,920.72
CRP	Repairing of boilers	283,105.50
CRP	Repairing of Printers	16,496.00
CRP	Repairing of computers	24,820.71

CRP	Repairing of computers	11,600.00
Thaldena	Repairing of computer printing	9,400.00
Dalupotha	Repairing of photo copy machines	19,369.50
Polonnaruwa	Repairing of generators	69,375.00
Kaluthara	Repairing of generators	311,655.57
Mahara	Repairing of grinders	26,000.00
Mahara	Repairing of air conditioners	6,000.00
Welikada	Service agreement of photo copy machine	21,922.50
Magazine	Repairing of generator	257,259.40
CRTC	Repairing of Printers	9,130.50
CRTC	Repairing of fax machines	3,200.00
CRTC	Repairing of fax machines	2,400.00
Bogambara	Repairing of Air conditioners	19,780.00
Badulla	Repairing of photo copy machines	48,104.00
Galle	Repairing of generators	271,235.40
Matara	Repairing of photo copy machines	27,195.00
Watareka	Repairing of printers	9,750.00
Watareka	Repairing of lap tops	8,250.00
Watareka	Service agreement of photo copy machines	13,131.70
Watareka	Repairing of water pumps	7,880.00
Watareka	Repairing of water pumps	38,268.36
Headquarters	Repairing of washing machines	1,288.39
Headquarters	Service agreement of photo copy machines	87,690.00
Welikada	Repairing of Printers	24,800.00
Welikada	Service agreement of bio diversity machine	36,630.00
Headquarters	Repairing of photo copy machines	9,850.00
CRP	Repairing of high pressure machine	2,442.00
CRP	Repairing of photocopier machine	29,157.70
CRP	Repairing of fax machine	4,443.89
CRTC	Repairing of photo copy machines	21,922.50
Mahara	Repairing of water pump	20,000.00
Welikada	Crediting of sawing machine repairing expense	(38,081.00)
Headquarters	Repairing of 02 photo copy machines.	42,932.58
Headquarters	Repairing of photo copy machines – D branch	56,887.50
Headquarters	Repairing of Air conditioners	2,600.00
Headquarters	Repairing of computerized photo copy machines	15,100.00
Headquarters	Repairing of computerized photo copy machines	18,100.00

Headquarters	Transferred from object code 2102-2 (repairing of intercom)	14,707.05
CRP	Repairing of computers	3,250.00
CRP	Repairing of steam boiler	29,859.00
Magazine	Repairing of computer photo copy machines	5,750.00
Anuradhapura	Repairing of Weaving machines.	76,275.00
Anuradhapura	Repairing of generators	269,730.00
Galle	Repairing of ground scales	8,800.00
Watareka	Repairing of photo copy machines	23,800.00
Watareka	Repairing of fax machines	5,750.00
Kaluthara	Repairing of computers	11,000.00
Welikada	Repairing of steam boilers	156,922.92
Welikada	Repairing of a x –ray machine	15,000.00
Thaldena	Repairing of chain show machines	9,070.00
Tangalle	Repairing of ground Scales	26,225.00
Headquarters	Repairing of air conditioners	3,800.00
Kaluthara	Repairing of fax machines	4,800.00
CRP	Repairing of Air Conditioners	14,850.00
Welikada	Repairing of Singer machines	150,059.50
Headquarters	Repairing of 04 Air Conditioners	14,000.00
<b>Total</b>		<b>3,965,536.72</b>

02. Subject Head 2012 (Purchasing of furniture and office equipments)

I. 2102-(1) – Allocation for furniture - Rs.20,000,000.00

Trincomalee	Purchasing of 02 visitor chairs for superintendent office	12,360.00
Bogambara	Purchasing of Curtains for superintendent office	99,945.00
Bogambara	Purchasing of 10 water filters	17,000.00
Kaluthara	Purchasing accessories for sound control machine	60,675.00
Headquarters	Purchasing of 02 Visitor chairs	25,500.00
Headquarters	Purchasing of 02 Air Conditioners.	205,000.00
Headquarters	Purchasing of 04 Televisions	143,960.00
Headquarters	Purchasing of a executive table and chair	39,510.00
Welikada	Purchasing of a air conditioner	63,200.00
Welikada	Purchasing 60 mattresses	240,000.00
Anuuradhapura	Purchasing of 50 mattresses	216,500.00
Vavuniya	Purchasing of 01 air conditioner	92,390.00
Vavuniya	Purchasing of 06 air conditioner	68,670.00
Batticaloa	Purchasing of air conditioner	98,500.00
	Purchasing of office table chairs to Superintendent Office	49,360.00
	Purchasing of 03 folding beds	18,750.00
Galle	Purchasing of a office table	4,290.00
Kegalle	Hang curtains of chief jailer's office	24,165.00
Bussa	Purchasing of 03 fans	14,850.00
Polonnaruwa	Purchasing of Executive Chair	7,500.00
Ambepussa	Purchasing of curtains to Superintendent Office	14,320.00
CRP	Purchasing of printers	22,965.00

Bogambara	Purchasing of 02 printers	29,000.00
Bogambara	Purchasing of 02 air conditioners	140,100.00
Bogambara	Purchasing of electric equipments for body scanner machine	9,010.00
Boossa	Purchasing of sofa set	38,857.50
Welikada	Purchasing of tea set	26,560.00
Welikada	Purchasing of 02 air conditioners	92,900.00
Welikada	Purchasing of 01 air conditioner	62,790.00
Magazine	Purchasing of 20 mattresses	80,000.00
CRTC	Purchasing of air conditioner	77,500.00
Anuradhapura	Hanging Curtains	24,300.00
Badulla	Purchasing of a printer	14,450.00
Batticaloa	Purchasing 03 bulbs	22,500.00
Headquarters	Settling of Industrial bills	605,850.00
Headquarters	Purchasing of executive table and chair	32,350.00
Welikada	Purchasing of 05 executive chairs	35,437.50
Welikada	Purchasing of 18 ceiling fans	104,400.00
Anuradhapura	Purchasing of wall fans	5,750.00
Mathara	Purchasing of air conditioners	80,700.00
Polonnaruwa	Purchasing 07 fans	38,850.00
Monaragala	Purchasing of fans	46,000.00
Galle	Purchasing a Printer	9,500.00
Negombo	Purchasing of office equipments to Prison Hospital	71,145.00
Headquarters	Purchasing of 25 computer Chairs	112,375.00
Headquarters	Purchasing 25 computer tables	191,058.75

Headquarters	Purchasing furniture to office	210,345.00
Headquarters	Purchasing of Air Conditioner	243,867.00
Headquarters	Settling of Industrial bills	217,965.00
Ambepussa	Fix Curtains to superintendent office	6,365.00
Ambepussa	Purchasing of 06 Electric torches	2,790.00
Mahara	Purchasing of 02 Air Conditioners	195,000.00
Headquarters	Settling of Industrial bills	457,633.41
Headquarters	Purchasing of an Executive table for headquarters	19,057.50
Headquarters	Purchasing 02 Colour Printers	28,100.00
Headquarters	01 Book rack for head quarters superintendent office	15,457.50
Headquarters	Purchasing 02 Air Conditioners	155,715.24
Headquarters	One executive Chair for head quarters Superintendent office	20,137.50
Headquarters	Purchasing a head set to main telephone exchange	13,770.00
Headquarters	Supply intercom telephone system	1,632.00
Headquarters	Supply internet	6,040.00
Headquarters	Purchasing of electric equipment	24,744.80
Headquarters	Purchasing of 4 LED bulbs 02 stand fans and 01 wall fans	28,340.00
Headquarters	Change from object head 2102 – 2. Purchasing of mobile phone, 01, air conditioner for Commissioner General of Prisons	280,601.00
Matara	Purchasing of 03 Executive chairs	21,262.50
Kuruwita	Purchasing of fax machine	17,500.00
Welikada	Purchasing of a fan	5,700.00
Welikada	Purchasing of 10 electric torch	24,400.00
Welikada	Purchasing of a fan	7,980.00

Welikada	Purchasing of wall fan	5,700.00
Magazine	Purchasing of 06 electric torches	13,440.00
Magazine	Purchasing of one adapter to Cassio calculator	2,545.00
Badulla	Purchasing of an air conditioner to Chief Jailer office	91,900.00
Badulla	Purchasing of deep freezer	45,990.00
Tangalle	Purchasing of 30 CFL bulbs	16,200.00
Kuruwita	Purchasing of 01 wall fan	4,750.00
Kuruwita	Purchasing of 01 executive chair	6,640.00
Boossa	Purchasing of 01pedestal fan.	7,999.00
Headquarters	Purchasing of furniture	91,558.35
Headquarters	Purchasing of steel locker	63,969.30
Headquarters	Settling industrial bills	10,410.00
Headquarters	Settling industrial bills	8,210.00
Headquarters	Purchasing of 02 routers	4,020.00
Headquarters	Purchasing of computer equipments	54,700.00
Headquarters	Purchasing of 01 air conditioner	121,905.75
Headquarters	Purchasing of air conditioner accessories	13,320.00
Headquarters	Purchasing of furniture	32,047.92
Headquarters	Purchasing of a steel cupboard	39,560.40
Magazine	Purchasing of a fan	5,840.00
Magazine	Purchasing of a fan	9,450.00
Magazine	Purchasing of a fan	5,800.00
Pallekale	Purchasing of a fan	59,400.00
Bogambara	Purchasing of 03 UPS	13,800.00



Boossa	Purchasing of one Printer	10,580.00
Mahara	Purchasing of 01 UPS	4,300.00
Headquarters	Purchasing of a camera	59,500.00
Headquarters	Purchasing of a executive chair	22,477.50
Headquarters	Purchasing and fixing of 02 telephones	34,628.91
Headquarters	Purchasing of electric equipments	61,435.00
Headquarters	Purchasing of 02 air conditioners	132,773.76
Headquarters	Settling of industrial bills	20,940.00
Headquarters	Settling of industrial bills	167,920.00
Headquarters	Purchasing of 1000 form mattress	3,474,000.00
Galle	Purchasing of 01 small table	4,290.00
Jaffna	Purchasing of 02 computer printers	27,000.00
Welikada	Purchasing 25 lockers to Welikada Female Section	42,000.00
Welikada	Purchasing cups& plates to Prison Hospital	13,481.00
Welikada	Purchasing of 01 stand fan	8,450.00
Magazine	Purchasing of 10 chargeable torches	7,500.00
Tricomalee	Purchasing of 05 ceiling fans	29,200.00
Kegalle	Settling Industry bills	43,250.00
Monaragala	Purchasing of 10 chargeable electric torches	9,600.00
Thaldena	Purchasing of 01 a air conditioner	81,900.00
Thaldena	Purchasing of 01 vacuum cleaner, 01 electric iron	29,250.00
Headquarters	Purchasing of 02 visitor's chairs	17,186.80
Headquarters	Purchasing of visitor's chairs	42,966.99
Headquarters	Purchasing of 01 computer mouse and key board	1,400.00

Headquarters	Purchasing of air conditioner	77,857.62
Headquarters	Purchasing of 1000 plastic arm chairs	750,550.00
Headquarters	Purchasing of 04 low back chairs	41,302.66
Galle	Purchasing of 05 chargeable electric torches	4,900.00
Boossa	Purchasing of 1 air conditioner	70,000.00
Jaffna	Purchasing of 25 pad lock keys and 04 water filters	67,500.00
Matara	Purchasing of a router	3,020.00
Welikada	Purchasing of a fan	5,700.00
Magazine	Purchasing of 21 pad lock keys	17,400.00
Anuradhapura	Purchasing of 03 fans	13,200.00
Galle	Purchasing of 02 fans	10,600.00
Tangalle	Purchasing of fax machine	18,900.00
Monaragala	Purchasing of 19 padlock keys	7,500.00
Mahara	Purchasing of 01 UPS and 01 printer	16,800.00
Jaffna	02 Air conditioners and 10 office tables	480,400.00
Headquarters	Purchasing of office equipments	46,140.00
Headquarters	Purchasing of electric equipments	43,500.00
Matara	Purchasing of a router (surcharge)	(3,020.00)
Headquarters	Settling of industrial bills	477,540.00
Headquarters	Settling of industrial bills	9,000.00
Headquarters	Settling of industrial bills	198,000.00
Headquarters	Settling of industrial bills	36,600.00
Headquarters	Settling of industrial bills	33,900.00
Headquarters	Purchasing of 05 electric kettles	28,750.00

Headquarters	Purchasing of a finger printer	63,403.20
Headquarters	Purchasing of 75 cupboards	1,536,274.50
Headquarters	Purchasing of 15 photo copy machines	1,136,362.50
Headquarters	Purchasing of 75 steel cupboards	1,471,027.50
Headquarters	Purchasing of a executive chair	20,137.50
Headquarters	Purchasing of a cane cover to a executive chair	1,500.00
Welikada	Purchasing of a Air Conditioner	77,857.62
Welikada	Purchasing of 04 Calculators	17,707.50
Magazine	Purchasing of 01 ceiling fan	5,800.00
Magazine	Purchasing of a UPS	4,500.00
Magazine	Purchasing of a stand fan	10,065.00
Magazine	Purchasing of a Air Conditioner	96,890.00
Jaffna	Purchasing of a Air Conditioner	144,200.00
Jaffna	Purchasing of a Hard Disk	8,900.00
Anuradhapura	Purchasing of a Printing calculator	22,500.00
Anuradhapura	Purchasing of a fax machine	35,000.00
Galle	Purchasing of a ceiling fan	11,700.00
Galle	Purchasing of 12 padlocks	10,200.00
Matara	Purchasing of a router	3,020.00
Weerawila	Purchasing of a water filter	79,900.00
Tangalle	Supply of telephone connectivity	22,703.90
Trincomalee	Purchasing of 06 table and 24 chairs	38,400.00
Kalutara	Purchasing of 02 wall fans	9,000.00
Kegalle	Purchasing of executive chairs	27,315.00

Boossa	Purchasing of 01 air conditioner	31,890.00
Boossa	Purchasing of 12 pad locks	1,900.00
Monaragala	Purchasing of 01 executive chair, 03 visitor's chairs and 07 medical chairs	44,417.50
<b>Grand Total</b>		<b>17,958,994.88</b>

iii. 2102 (3) – purchasing of Security Equipments

Amount of allocations–Rs.100, 000,000.00

Headquarters	Purchasing of a parcel scanner.(payment for 2014 Procurement)	23,931,000.00
Headquarters	Purchasing of security equipments	19,800.00
Headquarters	Purchasing of 1,3509mm pistol bullets and revolvers	211,950.00
Headquarters	Purchasing of 5000 12 SGBullets	485,000.00
Headquarters	Payment for Technical Committee for purchasing of body scanner	20,800.00
Headquarters	Publication of news paper advertisement	65,490.00
Headquarters	Obtain an advance to purchasing a camera	7,000.00
Headquarters	Expenditure incurred for approving the building plan from Atomic Energy Authority.	38,400.00
Headquarters	Electric torch, face masks and gloves for Intelligent and Security Unit	195,700.00
Welikada	Procurement of 100 padlocks	92,250.00
Kuruwita	Procurement of 40 wrist cuffs	16,400.00
Polonnaruwa	Supply 10 hand cuffs with chain	2,900.00
Headquarters	Permission fee for purchasing of SG bullets	200.00
Headquarters	Permission fee for AtomicEnergy Authority	2,000.00
Headquarters	Permission fee for Atomic Energy Authority	8,000.00
Ambepussa	Supply of 15 padlocks	13,250.00
Jaffna	Purchasing of 01 security locker	126,426.11
Welikada	Purchasing of 100 padlocks	9,600.00
Boossa	Purchasing of 40kg of closet chain	15,500.00
Headquarters	Purchasing of 5090 S.G. bullets	493,730.00
Headquarters	Publication of newspaper advertisement of body/ parcel scanner	89,355.00
Headquarters	Purchasing of200 fire extinguishers	833,610.00
Headquarters	Expenditure for camera system for Intelligent and Security Unit	107,000.00
Headquarters	Purchasing of 50 personnel detectors	1,498,500.00
Headquarters	Purchasing of 160 T 56 pistol belts	132,800.00
Headquarters	Purchasing of 01 TV	57,750.00
Headquarters	License fee for parcel Scanners	4,900.00
Headquarters	Purchasing of electric equipments for fixing body scanner machines	20,522.50
Headquarters	License fee of body and parcel scanners	4,900.00
Headquarters	License fee of body and parcel scanners	4,800.00
Headquarters	Purchasing of 1000 double hand cuffs	3,250,000.00

Headquarters	Purchasing of 300 closet chains	1,483,500.00
Headquarters	Purchasing of 300 chains with 10hand cuffs	1,965,000.00
Headquarters	Purchasing of 300 chains with 20hand cuffs	3,000,000.00
Headquarters	License fees of body and parcel scanners	9,800.00
Headquarters	Purchasing of a security camera	85,000.00
<b>Total</b>		<b>38,302,833.61</b>

<b>Equipments Ordered During the Year 2015(Rs.)</b>	
02 Bodyscanner machines	38,950,000.00
03 Parcel scanner machines	23,931,000.00
<b>Total</b>	<b>62,881,000.00</b>

**2102 – (4) Purchasing Equipments for Centre for Research and Training in Correction**

**Allocated amount – Rs. 4,000,000.00**

<b>Description</b>	<b>Amount (Rs.)</b>
Purchasing 3 televisions	138,450.00
Purchasing of 100 mattresses	400,000.00
Purchasing of 18 electric irons	33,300.00
Purchasing of an air conditioner	81,999.90
Purchasing of 40 conference chairs	213,120.00
Purchasing of a chair to the reception counter	11,899.00
Purchasing of a base drum	195,000.00
Networking system	249,279.00
Purchasing of 100 folding mattresses	152,500.00
Purchasing of a hospital bed	15,000.00
Purchasing of a binding machine	16,000.00
<b>Total</b>	<b>1,506,547.90</b>

Object code no. 2103purchasing at machines and machinery equipments

Allocations - Rs.30,000,000.00

Welikada	Purchasing of 2 ladders	49,675.00
Thaldena	Purchasing of 2 compress machines	49,500.00
Thaldena	Purchasing of a drill	25,350.00
Batticaloa	Purchasing of a ladder	14,500.00
Kaluthara	Purchasing of 02 scales	26,000.00
Dalupotha	Purchasing of a scale	2,400.00
Bogambara	Equipments for electric section	43,725.00
CRP	Purchasing amotor for coconut scrapper	10,000.00
Headquarters	Equipments for transport division	19,046.00
Kalutara	Purchasing of 30 iron rods	87,000.00
Bogambara	Purchasing a motor to coconut scraper	17,700.00
Magazine	Purchasing 02 blades to coconut scraper	10,600.00
Pallekale	Purchasing 01 ladder	22,800.00
Tangalle	Purchasing of 01 electric coconut scraper	6,350.00
Thaldena	Purchasing of electric equipments	32,590.00
Bogambara	Purchasing of coconut scraping blades	5,500.00
CRP	Purchasing 10kg table scale	3,400.00
Magazine	Purchasing a grass cutter	15,000.00
Bogambara	Purchasing a coconut scraping	17,900.00
Pallekale	Purchasing a angle grinder	13,700.00
Tangalle	Purchasing equipment for diesel water machine	141,000.00
Wariyapola	Purchasing a Jinasena water motor	50,411.21
Jaffna	Purchasing 10 gas cylinders	70,000.00
Headquarters	News paper advertisement for electricity generators	75,702.00
Headquarters	Balance payment for steam boiler cooker	2,123,600.00
Welikada	Purchasing of 5 scissors	12,950.00

Welikada	Purchasing of a grinder	7,200.00
Welikada	Purchasing equipment for wood work section	2,535.00
Welikada	Purchasing equipment for smithy section	10,450.00
Welikada	Purchasing equipment for wood work section	35,201.00
Pallekale	Purchasing equipments for sawing section	26,480.00
Thaldena	Purchasing a sewing machine	53,159.00
Thaldena	Purchasing equipment for wood work section	135,000.00
Thaldena	Purchasing water line for Agriculture section	48,817.00
Thaldena	Purchasing equipment for smithy section	46,250.00
Thangalle	Purchasing 03 water motors	34,050.00
Thaldena	Purchasing equipments for Agriculture section	27,480.00
Pallekale	Purchasing equipment for industrial section	111,450.00
Pallekale	Purchasing fourtables and scales	15,600.00
Bogambara	Purchasing water motor	26,750.00
Pallansena	Shoe racks	45,720.00
Watareka	Purchasing of Plastic lines	19,500.00
Watareka	Purchasing of Alkathine lines	7,500.00
Weerawila	Purchasing of Agricultural equipment	33,600.00
Weerawila	Purchasing of flower bucket and mamoty stick	43,250.00
Kuruwita	Purchasing of 10kg ground scale	4,000.00
Welikada	Purchasing of 15 plastic boxes	25,500.00
Matara	Equipment for rubber plantation	96,350.00
Pallekale	Purchasing of water motor	230,613.60
Pallekale	Purchasing of equipment weaving section	116,980.00
Watareka	Purchasing 04 water tanks	80,800.00
Galle	Purchasing of liquid spray	11,190.00
Galle	Purchasing of angle grinder	11,250.00
Galle	Payment for electric cables in generator	1,277,055.00
Pallekale	Supply equipments for agriculture section	159,850.00



Pallekale	Purchasing of Alkathen line	86,400.00
Kuruwita	Purchasing 36 hand forks	14,760.00
Pallansena	Purchasing of cloth cutting machine	20,670.00
Pallekale	Purchasing of 18 hose lines	98,100.00
Pallekale	Purchasing of 02 drill	34,400.00
Dalupotha	Purchasing of table scale for bakery section	700.00
Bogambara	Purchasing of weaving equipments	15,600.00
Pallansena	Purchasing 40 mamoty blades	44,000.00
Pallansena	Purchasing cutters for shoe manufacture	69,600.00
Thahldena	Purchasing equipment for wood work section	6,190.00
Thaldena	Purchasing 01 compressors hose	7,125.00
Thaldena	Purchasing 60 mamoty blades	56,100.00
Ambepussa	Purchasing solar water motor	239,603.80
Headquarters	Purchasing 10 chilly grinder	882,000.00
Welikada	Purchasing 10 blades for coconut scraper	25,940.00
CRTC	Purchasing blade for steam boiler	31,700.00
Magazine	Purchasing sewerage line equipments	46,620.00
Bogambara	Purchasing of equipments for electric section	6,070.00
Pallekale	Purchasing equipment for wood work section	30,700.00
Pallekale	Purchasing two plates for chilly grinding machine	2,500.00
Watareka	Purchasing a part for the water pump	13,500.00
Anuradhapura	Purchasing a ladder	13,500.00
Galle	Purchasing a mortar and pestle	10,000.00
Wariyapola	Purchasing a part for the water pump	1,163.79
Ambepussa	Purchasing a grass cutting machine	17,750.00
<b>Total</b>		<b>3,980,201.19</b>
<b>Grand Total</b>		<b>7,464,672.40</b>

## **Internal Audit Division**

The main functions of this division are conducting regular investigation into the financial activities of the department fairly and accurately in conformity with the financial regulations, carrying out internal audits of these prison institutes in accordance with internal Audit Standards and holding preliminary inquiries and conducting on spot investigations on orders of the Commissioner General of Prisons. Accordingly, the performance of the Internal Audit Division for the year 2015 is as follows:

### 1. Inquiries.

- 1.1 First part of constant inquiry into unpaid bills, industry & industrial account and stock books conducting at Welikada Industrial Section.
- 1.2 First part of constant inquiry into preparation of garage and bank reconciliation at CRP.
- 1.3 Inquiry into the Watareka Training Centre for Young Offenders, Prison Work Camp and its Industrial Section.
- 1.4 Inquiry on accounts and industrial divisions of Pallekele Open Prison Camp.
- 1.5 Inquiry on Industrial section of Dumbara Prison
- 1.6 Inquiry on Anuradhapura Prison and its Industrial Section.
- 1.7 Inquiry on Thaldena Correctional Centre for Young Offenders and its Industrial Section.
- 1.8 Inquiry at Galle Prison.
- 1.9 Inquiry on Kuruvita Prison and its Industrial Section.
- 1.10 Inquiry on Transport Section of Prison Headquarters.
- 1.11 Inquiry at Wariyapola Prison.
- 1.12 Inquiry at the Paboda Meth Sevena of Ambepussa Prison.
- 1.13 Inquiry at Trincomalie Remand Prison.
- 1.14 Inquiry at Welikada Female Ward.
- 1.15 Last part of constant Inquiry into unpaid bills, industry & production account and stock books conducting at Welikada Industry Section.

### 2. Special inquiries

- 2.1 Special inquiry on food supplied to Polonnaruwa Prison.
- 2.2 Special inquiry on repairing of G.K.1046 bus from Matara Prison.
- 2.3 Inquiry on news paper article appeared on Lankadeepa Newspaper in relation to meeting with the prisoner, "Welesuda" by an Administrative Service Officer from Prison Headquarters.
- 2.4 Inquiry on petition regarding Ambepussa "Paboda Meth Sevena"

### **3 Audit Management Committee Meetings**

- 3.1 Department Audit and Management Committee Meeting for 4<sup>th</sup> quarter of 2014, was held on January 30, 2015.
- 3.2 Department Audit and Management Committee Meeting for 1<sup>st</sup> quarter of 2015, was held on May 8, 2015.
- 3.3 Department Audit and Management Committee Meeting for 2<sup>nd</sup> quarter of 2015, was held on July 30, 2015.
- 3.4 Department Audit and Management Committee Meeting for 3<sup>rd</sup> quarter of 2015, was held on October 29, 2015.

In addition, all payment & receipt vouchers and copies of running charts made by the Prison Headquarters and all prison institutes were duly checked and stored securely for presentation to Auditor General when necessary.

## Intelligence and Security Unit

01. Searching visitors and officers from Mahara, Dumbara and Colombo Prisons and finding prohibited items.
02. Searching prison inmates and finding prohibited items.
03. Emergency search in prison institutes and finding prohibited items.
04. In charge of main armory belonging to 3 prisons in Colombo.
05. Searching visitors and parcels, in charging of machines, identifying prohibited items and taking into custody.
06. Maintaining the main Armory of the Department of Prisons and confirming its security and maintenance.
07. Provision of security to escorts done by prison institutes.
08. Supervision duties at Courts nearby Colombo.

### Summary of Searches

No. of prison institutes searched	- 22
➤ No. of officers taking into the custody	- 07
➤ No. of times of finding prohibited items in daily searches	- 785
➤ Quantity of prohibited items taken into Custody	
• No. of search incidents	- 137
• Heroin	- 112.443g
• Charas	- 9.885g
• Ganja	- 253.758g
➤ Searching of Mobile Phones	- 183
➤ Searching of SIMs	- 248
➤ Searching of Money	- Rs.215.449.00

## Statistics Division

Collection and analysis of data on officials of the Department and inmates of the prisons is the role played by the Statistical Division.

No. of suspects/ inmates in prisons

<b>Intimates</b>	<b>Male</b>	<b>Female</b>	<b>Total</b>
Inmates convicted by court of law	23,384	764	24,148
Suspects remanded by court	83,521	6,065	89,586
<b>Total</b>			<b>113,734</b>

- **No. of inmates at morning unlock**

<b>Month</b>	<b>Convicted</b>		<b>Remand</b>		<b>Total</b>
	<b>Male</b>	<b>Female</b>	<b>Male</b>	<b>Female</b>	
January	9,628	291	6,345	437	16,701
February	9,558	276	6,763	492	17,089
March	9,782	282	7,294	540	17,898
April	9,550	285	7,321	549	17,705
May	9,339	269	8,804	578	18,990
June	9,688	277	8,460	602	19,027
July	9,765	290	7,807	631	18,493
August	9,537	290	7,995	600	18,422
September	9,538	275	8,357	631	18,801
October	9,699	279	7,960	612	18,550
November	9,770	281	8,322	592	18,965
December	8,861	255	7,568	528	17,212

## Rehabilitation Division

Performance of Rehabilitation Division from January 01<sup>st</sup> to December 31, 2015.

Programme	No of programmers	No. of participants	Expenditure (Rs.)
<b>1.Spiritual and Religious Activities</b>			
All Buddhistsprograms including Sil Campaigns, sermons, and meditations held on Full Moon Poya Days. Hindu religious activities and all programs. Muslim religious activities and other programs. Catholic religious activities and other programs. Mental development and consultancy programs.	3,583	117,219	726,465.00
<b>2. Education and Welfare Activities</b>			
Literacy Programs, vocational training activities, computer training, library activities, Daham education, cultural activities, health programs, drug prevention and treatment programmes, inmates' families get together, legal consultancy and other.	5,557	192,381	412,600.00
<b>3. Sports and Other Facilities.</b>			
Purchasing sports goods, inter prison volleyball, cricket and other sports.	1,529	51,021	749,800.00
<b>4. Prize Giving</b>			
Prize giving to inmates with special skills.	42	3,549	219,208.00
<b>5. Follow up Activities.</b>			
Providing legal aids to released prisoners, follow up meetings, and other.	76	552	35,000.00
<b>Total</b>	<b>10,787</b>	<b>364,722</b>	<b>2,143,073.00</b>

## Special Programmes

<b>Institute</b>	<b>Programme / Project</b>	<b>Time Duration/ Date</b>
All Prisons	Special religious programs on behalf of Thaipongal Day.	Jan.14
All Prisons	Various Programmes for Independence Day Celebration in prisons island wide.	Feb.04
Welikada Female Ward	Special program "Sunday Ayubowan" by Rupawahini.	March08
All Prisons	Programmes in parallel with Sinhala New Year Festival.	April13-14
All Prisons	Programmes in parallel with Vesak were held by Prisons Institutes.	May03-08
All Prisons	Special Programmes were held on behalf Poson Poya Day.	June02
All Prisons	Various Programmes on Father's Day.	June19
All Prisons	Various Programmes on Anti Drug Day.	June26
Ambepussa Training Center for Young Offenders	Initiating a Drug Rehabilitation Centre Called "Paboda Meth Sevana"	July17
All Prisons	Holding a Ramasan Iptha Festival starting of fasting season and finishing allritual in relation to Ramasan.	June16 July 17
Welikada prison	Holding Special Meditation Programs for Prisoner who arereleased License on Board.	July 12-22
All Prisons	A number of programs to celebrate Prisoner Day were held in all Prisons.	Sep.12
All Prisons	World children's Day and Elders day were celebrated in all prisons.	Oct. 01
All Prisons	Celebration of Deepawali Day and various programs were held island wide.	Nov. 10
All Prisons	On world AIDS Day, a number of programs were held in all Prisons.	Dec. 01
All Prisons	Christmas Day had been organized to enjoy the X-Mas.	Dec.25

**Inter Ministries Programmes 2015 01.01 – 2015.12.31**

No.	Ministry/ Institute that cared out programm es	Course	Institute	Expected total no. of Program mes	No. of programm es implem ented by Dec. 31,2015	No.of Beneficiari es	Privileges enjoyed by inmates	
1	Vocational Training Authority (Ministry of Youth Affairs and Skills Development)	Masonry	Thahldena	12	12	42	Provided vocational skills and awarded a certificate	
			Pallekelle	12	12	30		
			Anuradhapura	12	12	45		
			Batticaloa	12	12	45		
			Welikada	12	12	40		
			Magazine	12	12	20		
			Polonnaruwa	12	12	34		
		Carpentry	Pallekale	12	12	35		
			Welikada	12	12	45		
			Magazine	12	11	15		
			Bogambara	12	12	25		
			Kaluthara	12	12	45		
			Weeravila	12	12	40		
			Boossa	12	11	42		
			Dalupotha	12	12	35		
		Welding	Pallekale	12	12	35		
			Bogambara	12	12	35		
			Weerawila	12	12	45		
			Dalupotha	12	11	35		
			Boossa	12	11	45		
		Baber	Welikada	12	12	45		
		Astrology	Welikada	6	6	35		
		Electrician	Mahara	12	10	50		
			Watareka	12	11	25		
			Magazine	12	11	25		
			Weerawila	12	12	40		
		Express Sawing	Watareka	3	3	20		
			Tricomalee	12	12	10		
			Kuruwita	3	3	35		
			Kaluthara	12	12	45		
			Boossa	12	12	60		
			Galle	6	7	30		
		Building Construction	Badulla	12	9	35		
		Pluming /Smithy	Magazine	6	6	20		
			Magazine	6	6	20		
		Curtain Printing	Kaluthara	12	8	30		
		Gem & Jewellery	Kaluthara	12	12	100		
			Kuruwita	12	10	65		
			Motor coiling	Weerawila	12	10		38
			Aluminum	Dalupotha	12	10		35
Jewellery	Dalupotha		12	10	30			



2	National Apprenticea nd Industrial Training Authority. (Ministry of Youth Affairs and Skills Development )	Motor Mechanic	Thaldena	12	9	50	Provided vocational skills and awarded a certificate.
		Masonry	Wariyapola	13	13	50	
		Bakery	Pallekale	12	9	30	
			Dalupotha	6	4	15	
			Welikada	12	9	20	
		Hand Loom Clothes	Mahara	12	10	45	
		Carpentry	Mahara	12	9	20	
			Ambepussa	8	7	20	
		Dress Making	Ambepussa	8	7	20	
			Weerawila	12	10	40	
			Wariyapola	12	10	35	
			Matara	12	10	45	
			Monaragala	12	10	40	
		Electrician	Kuruwita	12	11	60	
			Kegalle	12	9	15	
			Monaragala	6	5	15	
Coir	Dalupotha	12	10	20			
Leadership Training	Watareka	12	7	60			
Juki	Dalupotha	12	9	3			
Leather Products	Boossa	12	10	56			
Weaving	Dalupotha	12	9	6			
3	National Craft Council	Coconut Shell Curving Course	Thaldena	12	9	40	Providing vocational training
		Cane Products	Batticaloa	1	1	15	
		Coconut Shell related Products	Badulla	12	9	14	
			Galle	12	10	55	
Wool Products	Galle	12	9	30			
04	Informal Education Unit(Ministry of Education)	Literacy Class	Thaldena	12	9	40	Improvingl iteracy skills and providing self employem ttraining
			Pallekale	6	6	25	
			Mahara	12	9	55	
			Badulla	12	10	25	
			Kaluthara	6	6	10	
			Weerawila	12	8	20	
			Wariyapola	6	6	20	
			Ambepussa	8	7	15	
			Kegalle	8	16	95	
			Matara	8	7	15	
			Monaragala	3	3	20	
			Galle	8	6	38	

			Dalupotha	12	9	25	
		Home Wiring	Thaldena	12	9	40	
			Badulla	6	7	20	
			Boossa	8	6	40	
			Matara	8	7	20	
		Hand craft	Thaldena	6	7	20	
			Ambepussa	8	7	15	
			Galle	8	7	21	
			Badulla	6	7	10	
		English	Badulla	6	6	15	
		Dress making	Matara	8	7	10	
			Galle	8	4	30	
		Picture Framing	Galle	8	4	60	
		Leather Products	Galle	8	4	60	
		Ornamental hand crafts	Wariyapola			20	
			Galle	8	5	15	
		Music	Galle	8	4	20	
		Motor Mechanic	Boossa	8	5	40	
		Food Technology	Matara	8	4	10	
		Aluminum Products	Galle	8	4	14	
5	Ministry of Traditional Industries and Entrepreneur Development	Palmyra Leaves related Products	Jaffna	12	9	50	Providing vocational training
			Batticaloa	3	3	20	
6	Ministry of Health	Awareness programs on preventing STD.	Watareka	12	10	150	
			Magazine	12	10	224	
			Kaluthara	12	12	365	
			Jaffna	12	10	130	
			Wariyapola	12	9	100	
		Blood Testing	Trincomalee	12	9	100	
			Welikada	12	11	400	
			Mathara	12	9	150	
			CRP	1	2	160	
			Anuradhapura	1	1	100	
			Dalupotha	12	10	150	
		Counseling	Trincomalee	1	1	100	
		TB Control Program	Jaffna	12	9	100	
			Magazine	12	9	200	
			Wariyapola	12	9	150	
			CRP	12	12	270	
			Anuradhapura	12	9	200	
			Dalupotha	12	9	150	
		Mental	Magazine	1	1	29	

		Health Clinic	Kaluthara	12	9	100	
			CRP	12	11	124	
			Matara	12	9	150	
		Drug Prevention	Jaffna	12	8	100	
7	Ministry of Indigenous Medicine	Ayurvedic Clinic	Watareka	12	9	50	Giving Aurwedic Treatment
			Kaluthara	12	9	100	
			Wariyapola	12	9	100	
			Ambepussa	12	9	100	
			Kuruwita	12	9	150	
8	Ministry of Justice (Legal Services Commission)	Legal Aids	Welikada	12	9	100	Solving legal problems.
			Magazine	12	9	100	
			Jaffna	4	4	100	
			Wariyapola	4	4	100	
			Kuruwita	6	5	50	
9	National Dangerous Drug Control Board	Drug Control Program	Pallekale	12	9	150	Improving better attitudes towards drugs
			Kaluthara	12	9	200	
			Magazine	12	9	50	
			Weerawila	2	2	6	
			Kegalle	12	12	125	
			Wariyapola	12	9	50	
		Counseling	Watareka	48	33	40	
		Dalupotha	12	9	80		
10	Manikhinna Divisional Secretariat	Youth Camp	Pallekelle	12	9	20	
11	Department of Social Science	Elders Society	Bogambara	8	10	70	Reducing mental stress
			Magazine	12	9	80	
			Bogambara	12	9	30	
12	Ministry of Cultural and Art Affairs	Drama and Theater, Art and Curving	Thaldena	12	10	20	Improving cultural skills.
				12	10	20	
			Dancing and Drums beating	12	10	20	
		Dancing , Music, and Playing	Watareka	12	9	20	
			Music	Wariyapola	12	9	
		Drama	12	9	15		
		Upcountry Dance	Bogambara	12	11	45	
13	Ministry of Women Affairs	Hand Craft	Wariyapola	12	9	15	Improving talents
14	Ministry of SocialService	Counseling	Welikada	12	12	330	Reducing mental stress

	s						
15	Ministry of Buddhasasana	Dharma School	Bogambara	12	12	31	Improving talents
16	Palmyra Development Board	Palmyra leave s related products	Anuradhapura	12	9	25	Improving talents
17	District Secretariat	Beauty culture	Anuradhapura	1	1	20	Improving talents
		Patch Work		1	1	20	
		Saree Work		1	1	20	
		Cutting and Dress Making		1	1	20	
		Glitter work		1	1	20	
18	Ministry of Textile	Weaving	Anuradhapura	12	9	40	Improving talents
19	TEC Sri Lanka	Computer Training	Welikada	12	9	25	
20	Palmyra Development Board	Coconut shell related Products	Mahara	5	5	40	
		Coconut shell related products	Mahara	3	3	40	
21	Ministry of Sports	Ministry of Sports	Watareka	4	4	100	
22	National Youth Services Council (Reward Authority)	Dancing & Music	Watareka	6	6	15	Improving sports skills
23	Ministry of Children and Women Affairs	Counseling	Watareka	12	7	12	Reducing mental stress
			Jaffna	12	7	25	
24	National Youth Services Council	Computer	Badulla	12	10	12	Improving talents
		Beauty culture and hair cutting	Galle	3	4	30	
25	Department of Industries Development	Leather Products	Kegalle	12	12	16	Improving talents
		Baber course		6	6	60	
26	Matara Municipal Council	Mobile Library	Matara	12	8	100	
		“Dumanaya” Program		12	8	100	
27	Thamankaduwa Divisional Secretariat	Dress making	Polonnaruwa	1	1	12	Providing vocational training
		Brooms/Ekal Broom		1	1	35	
<b>Total</b>				<b>1,758</b>	<b>1,480</b>	<b>10,169</b>	

Object Code 2502 -Vocational Training- Amount allocated -Rs: 3,000,000.00

Expenditure incurred from January 01<sup>st</sup> to December 31<sup>st</sup>, 2015

No.	Institute	Allocation as per Action Plan (Rs).	Allocation Received by the Institute (Rs).	Expenditure Incurred (Rs).
01	Headquarters	-	-	-
02	Welikada	550,000.00	545,000.00	192,185.00
03	CRP	15,000.00	15,000.00	15,000.00
04	Magazine	-	-	-
05	Watareka	50,000.00	50,000.00	50,000.00
06	Mahara	130,000.00	130,000.00	129,992.00
07	Kandewaththa			
08	Methirigala			
09	Negambo	50,000.00	50,000.00	50,000.00
10	Pallansena	125,000.00	125,000.00	125,000.00
11	Kaluthara	100,000.00	100,000.00	100,000.00
12	Bogambara	265,000.00	175,000.00	175,000.00
13	Pallekale	200,000.00	200,000.00	200,000.00
14	Galle	140,000.00	140,000.00	139,925.00
15	Boossa	145,000.00	145,000.00	144,742.50
16	Matara	170,000.00	135,000.00	70,298.51
17	Tangalle	35,000.00	35,000.00	84957.00
18	Kadurugasara	50,000.00	50,000.00	
19	Weerawila	80,000.00	75,000.00	73,175.00
20	Wariyapola	75,000.00	50,000.00	37,445.00
21	Anuradhapura	90,000.00	60,000.00	38,410.00
22	Vavuniya	-	-	-
23	Polonnaruwa	30,000.00	30,000.00	29,113.00
24	Badulla	200,000.00	200,000.00	193,294.00
26	Thaldena	60,000.00	35,000.00	35,000.00
27	Monaragala	170,000.00	145,000.00	143,999.00
28	Kuruvita	105,000.00	90,000.00	90,000.00
29	Kagalle	45,000.00	45,000.00	45,000.00
30	Ambepussa	-	254,271.00	252,276.00
31	Jaffna	75,000.00	75,000.00	75,000.00
32	Batticaloa	-	-	-
33	Thrincomalee	45,000.00	45,000.00	44,995.00
<b>Total</b>			<b>3,000,000.00</b>	<b>2,534,807.01</b>

Earnings from Dancing, Work Relief and Short Term Basis - 2015

(From January 01 to December 31, 2015)

**Earning from Dancing Group**

Institute	Total Amount of Earning	Payment to Dancing Masters (25%)	Payment to Dancing Instructors (25%)	Amount Credited to State Consolidated Fund 10%	Amount Credited to Prisoners Welfare Fund
Welikada	295,600.00	73,900.00	73,900.00	29,560.00	118,240.00
Bogambara	27,000.00	6,750.00	6,750.00	2,700.00	10,800.00
Mahara	206,750.00	51,687.50	51,687.50	20,675.00	82,700.00
<b>Total</b>	<b>529,350.00</b>	<b>132,337.50</b>	<b>132,337.50</b>	<b>52,935.00</b>	<b>211,740.00</b>

**Earnings from Work Relief Basis**

Institute	No. of times prisoners sent away	Total Earnings	Payment to Inmates (70%)	Amount Credited to State Consolidated Fund 10%	Amount Credited to Prisoners Welfare Fund (10%)	Prison Officers' Reward Fund (10%)
Welikada	507	3,776,160.00	2,643,312.00	377,616.00	377,616.00	377,616.00
Mahara	141	186,500.00	130,550.00	18,650.00	18,650.00	18,650.00
<b>Total</b>	<b>648</b>	<b>3,962,660.00</b>	<b>2,773,862.00</b>	<b>396,266.00</b>	<b>396,266.00</b>	<b>396,266.00</b>

**Earnings from Short Term Basis**

Institute	No. of times that prisoners sent away	Total Earnings	Payment to Inmates (70%)	Amount Credited to State Consolidated Fund 10%	Amount Credited to Prisoners Welfare Fund (10%)	Prison Officers' Reward Fund (10%)
Thaldena	276	110,400.00	77,280.00	11,040.00	11,040.00	11,040.00
Badulla	1277	510,800.00	357,560.00	51,080.00	51,080.00	51,080.00
Welikada	198	79,200.00	55,440.00	7,920.00	7,920.00	7,920.00
Pallekele	40	20,960.00	14,672.00	2,096.00	2,096.00	2,096.00
Dumbara	16	8,000.00	5,600.00	800.00	800.00	800.00
<b>Total</b>	<b>1807</b>	<b>729,360.00</b>	<b>510,552.00</b>	<b>72,936.00</b>	<b>72,936.00</b>	<b>72,936.00</b>

Financial savings to the government by releasing prisoners license on board by the Department of Prisons

Releasing License on Board

- No. of prisoners released license on board -168
- No. of days spent away from prison by prisoners license on board -17,940

Allocation by the government as expenditure for one prisoner for a day-Rs.607.00

Savings to the government through releasing prisoners license on board - Rs. 607.00  
x17,940

Rs. 10,889,580.00

☞ As it has not been calculated the expenditure for a prisoner per day in 2015, above calculations have been made based on the information 2014

Financial savings to the government by releasing prisoners on home holiday

Releasing Home Holiday

- No of prisoners released on home holiday -774
- No of days spent away from prison -7195

Amount allocated by government - Rs.607.00  
- Rs. 607x7195

Savings to the government by releasing prisoners on home holiday -Rs. 4,367,365.00

When releasing a prisoner on home holiday, 1<sup>st</sup> home holiday is 07 days, 2<sup>nd</sup> is 10 days and 3<sup>rd</sup> or above is 14 days. Accordingly, above home holiday has been calculated.

☞ As it has not been calculated the expenditure for a prisoner per day in 2015, above calculations have been made based on the information 2014.

## **Training Division**

The Centre for Research and Training in Correction plays a major role as the facilitator of providing skilled and efficient officers who need to achieve targets of the Department of Prisons. Therefore, training apprentices, holding training courses for officers already in service as well as conducting training courses help in reaching its goal.

Performance of trainings conducted by the training centre in the year 2015 is as follows. 2401-1 Object Code - Training and Skills Improvement (Local)

Allocated Amount -Rs.4,670,000.00

### **Training Conducted in the Year 2015**

Month	Course Details	No. of Officer	Amount
January	Training course for apprentice guards from 100 <sup>th</sup> batch	207	35,000.00
February	Training course for apprentice guards from 100 <sup>th</sup> batch	207	176,000.00
	Scout training course	35	60,000.00
March	Training course for rehabilitation officers from 100 <sup>th</sup> batch	102	79,000.00
	Training course for apprentice guards from 100 <sup>th</sup> batches	207	51,700.00
April	Training course for promoted sergeants	160	93,650.00
	Tamil Course from the Department of States Languages	1	7,500.00
	First Aids course	207	74,400.00
	Training course for promoted sergeants	160	19,990.00
	Scout training course	35	11,400.00
May	Training course held at the Ministry of Sports	1	8,000.00
	Training course for officers of Intelligence and Security Unit.	60	18,100.00
	Training course for promoted sergeants	60	45,725.00
June	Seminar for officers from Account Division	60	23,210.00
	Seminar for officers of Industry Account division	50	20,130.00



	Diploma in Rehabilitation-University of Kelaniya	78	1,700,000.00
July	Entertainment expense of recruiting guard		4,940.00
	Training course for apprentice guards100 <sup>th</sup> batch	469	259,000.00
	Training on procurement procedure		16,6502.00
	Training on duties of leave clerk		8,500.00
	Training on procedure of payments and expense		21,600.00
	Training on procurement procedure in detail		6,000.00
August	Scout training course	35	104,466.00
	Training course for apprentice guards from100th batches	469	60,000.00
	Training on Contract Administration		6,000.00
September	Diploma in Rehabilitation -The University of Kelaniya	78	160,000.00
	Post Graduate Diploma at the University of Colombo	1	102,500.00
	Training course for apprentice guards form 100 <sup>th</sup> batch	469	325,500.00
	IDM computer training	21	57,750.00
October	Training course apprentice guards from 100 <sup>th</sup> batch	469	114,815.00
November	Basic audit seminar	2	10,000.00
	First aids course	260	26,000.00
	Training course for apprentice guards (100 <sup>th</sup> batches.	469	45,305.00
December	The University of Rajarata	1	24,500.00
	Training for officers from Intelligence and Security Unit	60	20,491.00
	Training course apprentice guards from100ththfhj	469	250,367.16
	Training course for promoted sergeants	60	79,616.00
	Diploma in Rehabilitation-University of Kelaniya	78	20,000.00
	Paper marking of EB Exam		6,131.00
	First aids course	205	209,600.00
	IDM computer training program	57	156,750.00
	Skills Development Seminar for ASPs and SPs	1	8,500.00
	Certificate Diploma Course on Human Rights- The OpenUniversity of Colombo	30	134,290.84
<b>Total</b>			<b>4,663,077.00</b>

## **Industry Division**

Revenue and expenditure as per the Account Summery of Prison Industries and Agriculture Section during 2015.

<b>Prison</b>	<b>Institute</b>	<b>Expenditure</b>	<b>Revenue</b>
Watareka	Farm, Animal Husbandry, Broom/Ekel Broom	375,593.50	2,744,016.36
Mahara	Agriculture, Smithy, Coir/Ekel broom, Carpentry, Animal Husbandry, Bakery, Swing	2,686,911.65	6,499,689.28
Dalupota	Weaving, Sewing, Coir Mill, Bricks, Bakery, Carpentry, Broom/Ekel Broom, Laundry, Soap, Smithy, Garage, Envelop	7,505,967.52	13,602,325.13
Bogambara	Broom/Ekel Broom, Swing, Smithy, Carpentry, Weaving, Laundry, Mason, Bakery, Soap, Garage	1,655,820.00	494,100.00
Pallekele	Bakery, Bricks, Laundry, Weaving, Swing, Carpentry, Broom/Ekel Broom, Soap, Mason, Shoes, Smithy, Garage	17,503,465.40	32,442,190.78
Anuradhapura	Bakery, Bricks, Laundry, Weaving, Swing, Carpentry, Broom/Ekel Broom, Soap, Mason, Shoes, Smithy, Garage	10,962,588.22	14,099,310.30
Weeravila	Cultivation, Broom/Ekel Broom, Animal Husbandry, Carpentry, Smithy, Bricks, Bakery	1,748,501.75	4,370,639.06
Welikada	Bakery, laundry, Weaving, Swing, Carpentry, Broom/Ekel Broom, Soap, Smithy, Garage, Envelop	22,207,560.45	42,030,246.28
Thaldena	Laundry, Swing, Weaving, Bakery, Broom/Ekel Broom, Carpentry, Bricks, Soap, Envelop, Smithy, Garage, Ornamented Goods	4,900,650.07	8,802,921.84
Kuruvita	Farm, Animal Husbandry	462,390.00	2,634,387.31
Boossa	Farm, Bakery, Animal Husbandry, Common	3,387,283.39	4,030,251.80
Wariyapola	Farm, Animal Husbandry, Concrete bricks	250,171.00	1,515,257.98
Thangalle	Cultivation, Animal Husbandry	370,784.00	1,833,055.15
Badulla	Laundry		34,279.00
SCHEME OF RECRUITMENT	Garage	1,308,089.21	1,281,792.52
<b>Total</b>	<b>48</b>	<b>75,325,776.16</b>	<b>136,414,462.79</b>

## Operational Division

### 1. Administrative function in relation to prisoners.

#### 1.1. Releases in 2015

<b>Releasing</b>	<b>No of Prisoners</b>
Prisons general amnesty	7168
Special public amnesty (For Independence Day )	554
Special public amnesty on Wesak Day	492
Special public amnesty (for the arrival of Hon.Pope on January 13, 2015)	619
Christmas Day	553
<b>Total</b>	<b>9386</b>

#### 1.2. Life Sentenced Prisoners

Institute	No.	
	Male	Female
Welikada	201	24
Bogambara (Dumbara)	36	01
Mahara	33	00
Magazine	02	00
Anuradhapura	03	00
Trincomalie	01	00
Kalutara	02	00
Kuruvita	05	00
Badulla	01	00
Galle	01	00
<b>Total</b>	<b>285</b>	<b>25</b>

### 1.3.Life Sentence Prisoners (Appeal)

Institute	No.	
	Male	Female
Welikada	37	09
Mahara	36	00
Anuradhapura	03	00
Kalutara	02	00
Batticaloa	00	00
Negombo	03	01
<b>Total</b>	<b>81</b>	<b>10</b>

### 1.4Death Sentenced Prisoners

Institute	No.	
	Male	Female
Welikada	322	01
Mahara	09	00
Bogamabara (Dumbara)	104	03
Thangalle	01	00
Anuradhapura	15	00
Trincomalie	01	00
Kuruvita	03	00
Kalutara	01	01
Badulla	06	00
Monaragala	06	00
Batticaloa	01	00
<b>Total</b>	<b>469</b>	<b>05</b>

### 1.5. Death Sentenced Prisoners (Appeal)

Institute	No.	
	Male	Female
Welikada	374	14
Magazine	00	00
Bogambara (Dumbara)	120	10
Mahara	111	00
Anuradhapura	05	00
Monaragala	01	00
Kuruvita	01	00
Batticaloa	02	00
Badulla	01	00
Matara	02	00
Polonnaruwa	01	00
Kalutara	00	02
Kegalle	01	00
<b>Total</b>	<b>620</b>	<b>26</b>

### 1.6. Escapes from Custody

Both 154 convicted and remanded prisoners have escaped from custody during January 01 to December 31, 2015.

- ★ Convicted no. - 127
- ★ Remanded no. - 27
- ★ Recaptured no. - 50

### 1.7. Labour Donations (Sramadana)

14,579 inmates have been deployed in 1037 state institutes and temples in 2015 by prison institutes.

### 1.8. Deaths

Investigations and follow up activities are done into deaths while in custody and 82 convicted and remand prisoners have died within year 2015.

Convicted male no.	-	48
Remanded male no.	-	34
No. of female	-	04

1.9. Taking actions in relation to complaints on Human Rights and cases on Fundamental Rights

2. Appointment of religious priests to prison institutes in Sri Lanka.

3. Foreign Prisoners

Inmates	Convicted	Remanded
Male	62	106
Female	11	03
<b>Total</b>	<b>73</b>	<b>109</b>

4. LTTE inmates in custody from January 01 to December 31, 2015.

<b>Inmates</b>	<b>Convicted</b>	<b>Remanded</b>	<b>Appealed</b>
Male	29	125	10
Female	01	03	-
<b>Total</b>	<b>30</b>	<b>128</b>	<b>10</b>

5. Rehabilitation programs carried out by the Operational Division

★ Counseling Programs	-	15
★ Legal Help	-	20
★ Training courses	-	27
★ Other programs-	-	20

## Engineering Division

Engineering Division of the Department of Prisons consists of both civil and mechanical engineering divisions.

### 1. Civil Engineering Division

Construction and maintenance of buildings belonging to all prisons in Sri Lanka are done by the Civil Engineering Division. Performance of this division for the year starting from January 1<sup>st</sup> to December 31<sup>st</sup>, 2015 is as following:

#### 1.1. Object Code - 2502 (New Constructions)

##### 1.1.1. Construction of Pallekele New Prison Complex

- Allocation for year 2015 -Rs.190 Million
- Expenditure as at December 31, 2015 - Rs.52,636,797 Million
- Physical progress of building under construction.
  1. Water Tower - 60%
  2. Main store - 66%
  3. Hospital - 36%
  4. Armory - 56%
  5. Officers' changing room - 66%
  6. Industry building - 24%
  7. Visitors room - 5%
  8. Security light system

##### 1.1.2. Construction of Jaffna New Prison Complex

- Allocation for the year 2015 - Rs.150.00 Million
- Expenditure as at December 31, 2015 - Rs. 149.95 Million

##### 1.1.3. Mahara Prison under relocating of prisons

- Allocation for 2015 -Rs.3.017Million
- No. expenditure as at December 31, 2015

#### 1.1.4. Construction of Thangalle –Angunakolapalessa New Prison Complex

- Allocation for the year 2015 - Rs. 1300 Million
- Expenditure as at December 31, 2015 - Rs. 1,245.60 Million

#### 1.1.5. NERD Technology Building –Wariyapola

- Allocation for the year 2015 - Rs. 2.4 Million
- Expenditure as at December 31, 2015 - Rs. 2.418 Million

#### 1.1.6. Construction of Sewage System at Welikada Quarters

- Allocation for the year 2015 - Rs. 3.5 Million
- No expenditure as at December 31, 2015

#### 1.1.7. Construction of Office Building of Prison Headquarters has been handed over to Redco

- Allocation for the year 2015 - Rs. 24.00 Million
- Expenditure as at December 31, 2015 - Rs. 5.180 Million

#### 1.1.8. Training School in Thotavilawatta, Matara (Deyata Kirula)

- Allocation for the year 2015 - Rs. 15.00 Million
- Expenditure as at December 31, 2015 - Rs. 1.099 Million



Object Code-2001 Building Repairing and Improvement  
Allocation -Rs.40,00,000.00

No.	Institute	Allocation for the year 2015 (Rs.)	Expenditure as at Dec. 31, 2015 (Rs.)
1	Headquarters	6,935,683.46	6,779,155.37
2	CRTC	681,879.50	594,729.64
3	Welikada Quarters (Surrounding Colombo), Female Section, Welikada, (Industry), Prison Hospital )	6,985,514.22	6,804,317.72
4	Magazine	1,731,674.26	1,729,788.63
5	C.R.P.	1,313,013.17	1,313,013.17
6	Mahara	3,082,172.00	2,986,673.00
7	Dumbara	428,162.00	428,162.00
8	Negombo	2,036,819.50	2,036,819.50
9	Watareka	400,953.00	400,953.00
10	Kalutara	1,289,798.50	1,289,798.50
11	Galle	1,411,328.75	1,411,328.75
12	Matara	599,235.00	596,735.00
13	Boossa	795,498.00	795,498.32
14	Tangalle	344,360.00	293,190.00
15	Weeravila	890,065.00	890,065.00
16	Badulla	442,102.00	438,202.00
17	Monaragala	1,154,508.50	1,154,508.50
18	Kuruvita	1,023,695.00	1,023,695.00
19	Batticaloa	655,788.50	655,788.50
20	Pallansena	663,059.00	663,059.00
21	Kegalle	504,815.50	62,569.00
22	Ambepussa	654,757.00	504,765.00
23	Wariyapola	669,818.50	666,381.50
24	Anuradhapura, Vavuniya	1,563,239.00	1,563,239.00
25	Polonnaruwa	358,670.00	358,670.00
26	Trincomalie	443,205.00	443,205.00
27	Pallekele	922,545.00	922,545.00
28	Jaffna	91,401.00	91,401.00
29	Thaldena	268,380.00	268,380.00
30	Vavuniya	248,172.00	-
<b>Total</b>		<b>40,000,000.00</b>	<b>37,166,636.10</b>

## **2. Mechanical Engineering Division**

This division is responsible for maintenance of vehicles belonging to all prisons.

Object Code no.for the year 2015	-2003
Allocation for vehicle maintenance	-Rs,12 Million
Expenditure as at 31,12,2015	-Rs.10.145 Million.

## **Planning Division**

Providing necessary facilities in investment of money for development activities, monitoring progress, regularizing and facilitating development through evaluation are the main functions of this division. The following is the performances made for the year 2015 by the Planning Division.

1. Preparing budget estimates & action plan and reporting progress.
  - 1.1 Monitoring the progress according to action plan (capital and industry) for the year 2015, forwarding progress reports to the ministry.
  - 1.2 Making necessary arrangements to prepare estimates and allocate funds for 2016.
  - 1.3 As construction of Pallekele Prison Complex is a large scale project, progress reports are sent to ministry separately and monthly.
  
2. Preparation of Performance Report.
  - 2.1 Preparing of Performance Report-2014 in three languages (Sinhala, Tamil, and English) for year 2014 and forwarding 15 printed copies and 375 CD copies to the Sri Lanka Parliament and other related institutions.
  - 2.2 Preparing of Performance Report from January 01 to December 31, 2015 in three languages (Sinhala, Tamil, and English) to present at the Budget Committee and forwarding to the ministry.
  
3. Preparation of reports on industries carried out in 15 prison institutions
  - 3.1 Preparation of Action Plan in relation to industries carried out in each prison institute.
  - 3.2 Reviewing the progress according to the Action Plan and forwarding monthly, tri-monthly, and annual progress reports to the ministry, Department of Auditor General, and relevant divisions.
  
4. Preparing of Coordinating Committee Reports and forwarding the progress to the ministry.
  
5. Preparation of inter ministries programs and forwarding the progress to relevant ministry.

6. Getting recommendation of the Department of National Planning and approval from the Cabinet for new constructions of the department. Reports that have been produced for approval in 2015, are as following.

6.1 Getting recommendation and approval for supplying electricity and water for Angunakolapelessa Prison Complex.

6.2 Getting Cabinet Approval for further constructions in Bogambara Prison at Pallekele.

7. Starting a Prison Inmates' Information Management System.

### **Information Technology Division:**

Object Code No. 2102-2 - Purchasing Information Technology Accessories

Allocation for the Year 2015 - Rs 40 Million

Expenditure as at December 31, 2015 - Rs.26.377 Million

- Already implemented in Welikada, Magazine, and Colombo Remand Prison and it is due to be implemented in Prisons island wide in the future.
- A training on information system has been given to selected officers from all prisons.
- Technical Board of purchasing finger print machines has been appointed and investigation on these machines is being done.

## Highlights during the Year 2015

- 1) All Night Pirith Chanting Ceremony at the Prison Headquarters
- 2) Opening of the Prison Indoor Badminton Stadium at the Colombo Prison Complex on May 07, 2015.
- 3) Commemoration of International Anti Drug Day on June 26, 2015.
- 4) Holding the Inter Prisons Athlete Competition at the Torrington Stadium of the Ministry of Sports on July 05, 2015.
- 5) Participation of Prison Officers at the Australian Scholarships Program.
- 6) Holding the Volleyball Competition of Welikada Inmates on Sep.11,2015
- 7) Opening of “Paboda Meth Sevana” at Ambepssa Prison
- 8) First flag wearing to the His Excellency President on September 12, 2015, Prisoners Commemoration Day,.
- 9) Prisoners Commemoration Day Events were held on September 06-12, 2015 at the Mahara Prison.
- 10). Giving Appointments Letters to New Prison Guards from 100<sup>th</sup> Batch and Passing out Parade Ceremony.
- 11). Opening of New Jaffna Prison Complex on October 31, 2015
- 12). Assuming duty by Mr.H.M.N.C.Dhanasinghe as a new Commissioner General of Prisons on September 24, 2015.
13. Opening of Paintings on Outer Walls of Galle Prison, and Seminar on Importance of Conserving Marine Environment and Walk on December 01, 2015.
14. Holding the Christmas Mass for inmates form Welikada Prison by His Eminence Malcolm Cardinal Ranjith on December 25, 2015
15. Organizing and holding Kapruk Pujawa near Kiriwehera–Kataragama by Weeravila Prison on December 31, 2015
16. Handing over of Body and Parcel Scanners that search persons and items brought from outside to the Mahara Prison.

**All Night Pirith Chanting Ceremony at the Prison Headquarters**



**Opening of Indoor Badminton Stadium at the Colombo Prison**



**Commemoration of International Anti Drug Day**



**Inter Prisons Athlete Competition**





**Participation of Prison Officers at the Australian Scholarships Program**



**Volleyball Competition of Welikada Inmates**





**Opening of “Paboda Meth Sevana” at Ambepssa Prison**



**Wearing the First Flag to His Excellency President on Prisoners Day**



**Prisoners Day Commemoating Programs- Mahara Prison**



**Giving Appointment Letters to New Prison Guards from 100<sup>th</sup> Batch  
And the Passing out Parade Ceremony**





## Opening of New Jaffna Prison Complex



## Assuming duty of Mr.H.M.N.C.Dhanasinghe As the New Commissioner General of Prisons



**Seminar on Significance of Conserving Marine Environment,  
Opening of Paintings on Outer Walls of Galle Prison and Walk**



**Holding Christmas Mass for Prison Inmates**



**Kapruk Pujawa held near Kiriwehera –Kataragama on December 31, 2015**



**Distribution of body and parcel scanners that search persons and items  
Bringing from outside- Mahara Prison**

